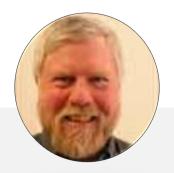


## MORE TRAILS. BETTER TRAILS.— Since 1988 ►

2021-22 IMPACT REPORT

## A Message from Leadership

66



American Trails is continuing a period of pivotal growth and improvement.

The purpose of this newly developed Impact Report is to provide trail users, managers, and supporters with information on how much American Trails has grown and improved our service for all trail users and organizations.

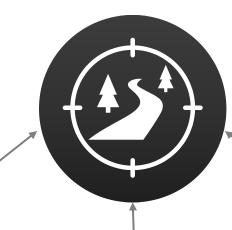
We now serve many of you associated with trails by: providing an exceptional web site which provides a myriad of information on all aspects of trails; hosting the International Trails Summit; providing weekly trail webinars, developing a trail fund to fund trail projects; providing an online educational database of trail skills; and many other projects to benefit all in the trails community.

Board Chair Trail Consultant

#### Who We Serve

American Trails brings together all trail interests for a common purpose:

More and better trails.







- Planners
- Civil Engineers
- Landscape Architects
- Contractors
- Professional Associations



#### **Agencies and Nonprofits**

- Federal Agencies
- State and Local Agencies
- Park and Rec Depts.
- Nonprofit "Friends of" Groups
- Conservation Corps
- Interest Group Associations



#### **Corporate Partners**

- Outdoor Industry Businesses
- Auto/Motorized Mfg.
- Trail Furnishing Wholesalers
- Other Business Partners
- Foundations



**Annual Budget** 

\$ 808K

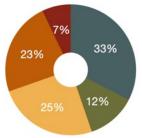
66% of dollars go directly

Workforce

development

#### **Our Mission**

To amplify the voice of a diverse trails community.



- General (Salaries and overhead) Communication (Website, e-news)
- National Trails Training Partnership Trail Fund

**Program expenses** 

## **Organizational Support**

Supporting new and emerging trail stewardship organizations across America

#### **Mobility** Data



Pilot Study w/ 13 diverse trails; connecting trail assets and access

**USFS Region 9** rollout of 10-year partnership

Trail Stewardship Challenge



#### **Advocacy** & Messaging <



Partnerships with allied organizations such as PNTS, AHS,

3,500 professionals and suppliers, and growing

**Business** Directory

ORR



#### Insurance **Program**



Tailored to nonprofits and "Friends of" groups doing trail stewardship

A new initiative to gather data on funding sources at all levels

**Funding** Clearinghouse

#### Resources

**Emerging** 

**Program** 

Trail Leader

to programs

Annual website page views

"The scope, depth, and range of topics and content you guys are pulling and presenting from is inspiring!"

- Tim M., Trail Eyes LLC

#### **Webinars**

Almost **58K** attendees since Jan 2020



825% Growth over three years

#### **Programs**

Serving the trails community regardless of trail user type

Lives Improved

Trails Skills Project **Trails Capacity Program** 

**Legacy Trails Program** 

#### The Trail Fund

Leverage

166K Match: 50.4K Awarded



Total investment over 5 years

**International Trails Summit** 

120+ Speakers

700-1,000 Attendees

Trail Core Competencies

## Supporting trails every step of the way



#### **Trail Design and Planning**

Our affordable educational offerings help keep professionals in the know.



Our Trail Fund programs support strategic trail research, improvements and stewardship training.



#### **Trail Construction**

We support trail skills trainings through the Trail Capacity Fund and The Trails Skills Project.



#### Trail Management

We help trails managers by funding projects through our two Trail Fund programs.



#### **Trail Finishes**

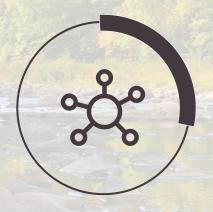
We help trail designers, builders and managers source trail appurtenances such as signage, benches and restrooms.

## Our Reach



25,000

Monthly email correspondence



30+

Active nonprofit partners



Federal agency partners



1.5M

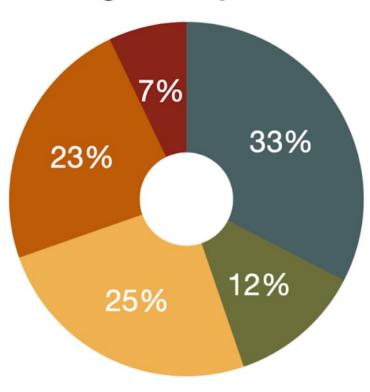
Annual website visitation

#### 2021 Financials

Income	
Contributions	\$63,183
Membership	\$23,621
Grants - Government	\$675,399
Advertisement	\$37,270
Program Income	\$8,244
Dividends & Interest	\$15
Other	\$500
Total income	\$808,232

Program Expenses				
General (Salaries and overhead)	\$240,178			
Communication (Website, e-news)	\$89,748			
Education	\$183,376			
National Trails Training Partnership	\$171,448			
Trail Fund	\$52,434			
Total expenses	\$737,184			

#### **Program Expenses**



- General (Salaries and overhead)
- Communication (Website, e-news)
- Education
- National Trails Training Partnership
- Trail Fund

### Strategic Impact

Industry leadership through convergent strategies



## Programmatic Objectives

Our programs bring coalitions together for strategic impact

Programs	Research	Education	Messaging	Advocacy	Funding
Webinars	•	•			
Trails Summit (ITS)					
Trails Skills Project					
The Trail Fund					
Mobility Data Research					
Ten-year Stewardship Challenge					
Resource Library					
Trail Ambassadors					
National Recreation Trail Program					
Business Directory					
Insurance Program					
Leadership Position	Contender	Contender	Market Leader	Contender	Niche Supplier

## Supporting Trails Organizations

American Trails provides trail stewardship organizations across America with a toolkit of programs tailored to their needs.



Started in 2022, this initial research studies 13 trails in diverse geographic locations.

A key goal is to discover opportunities for improving access to the outdoors, especially for those living in underserved urban, suburban and rural areas.

#### Insurance Program



Our partnership with Conservation United helps provide customized insurance and peace of mind to nonprofits and "Friends of" groups doing trail stewardship work.

#### Advocacy & Messaging



We have deepened our partnerships with allied trails organizations such as the Partnership for the National Trails System, the American Hiking Society, the Outdoor Recreation Roundtable and others. We support lobbying efforts such as Hike the Hill to ask for federal appropriations help solve the trail maintenance backlog on public lands.

#### **Business Directory**



Our business directory includes 3,500 professionals and suppliers and is still growing. It is a resource for trails managers looking to find qualified designers, builders and trail equipment and furnishings, and for suppliers to reach new markets.

#### Trail Stewardship Challenge



We are co-hosting the USFS
Region 9 rollout of the 10-year
partnership challenge to
harness the collective energy
and resources of the trail
community on actions resulting
in greater collective
capacity to build, manage
and maintain resilient,
sustainable trails.

## Funding Clearinghouse

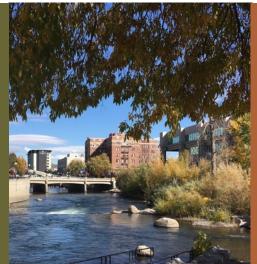
In 2022 we launched a new initiative to gather data on funding sources at the federal, state and local levels. Our goal is to be an authoritative funding resource for trails professionals across the country.

## Trails Training Programs



## Advancing Trails Webinars

Over 30,000 individual attendees and counting



## The Trails Skills Project

An online database connecting skilled pros to projects

## Regional Trails Training

American Trails, Nevada State Parks, and Chinook Associates



## International Trails Summit Reno, NV

Over 120 sessions co-hosted with PTBA and WTN-Americas





# Trail Funding and Resource Development

The Trail Fund's vision is to foster sustaining support for trails from federal agencies, and the outdoor recreation and conservation giving community.

#### **Trail Fund Goals**

**We connect**. Enabling and inspiring our colleagues to work together to protect the trails that are vital to rural and urban economies, and individual and community health.

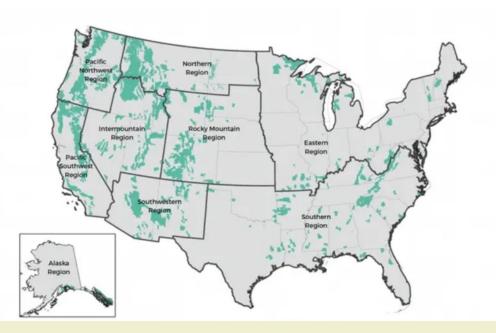
We are collaborative. Our partners are trail community leaders who come together around a common goal of restoring our trails from decades of insufficient resources and neglect

We get results. We strive to find the best trail partners from across the community, and we measure our success in terms of measurable, onthe-ground maintenance of trails and increased capacity of trail stewards to do the job effectively.

We are responsible. As a group of trails community representatives, we have a responsibility to honestly represent the needs of all trail users and invest in protecting the trails that are critical infrastructure supporting the quality of life of all citizens.







## The Trail Fund Grant Programs

#### **Trails Capacity Program**

Invests in building trails community capacity nationwide through research, education and stewardship.

In the first year of the program:

291 projects were proposed

Representing

\$3.2 million requested

**5,735 miles** of trail maintenance

15,940 volunteers engaged

#### **Legacy Trails Program**

This program supports sustainable and resilient trails projects on land from Alaska to Puerto Rico managed by the United States Forest Service.



\$1.5 M

Yearly budget for the next five years

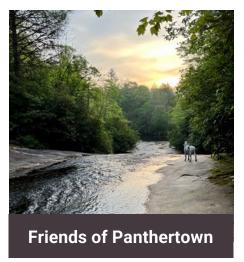
## **2022 Trail Capacity Grant Awardees**



\$166K Match: \$50.4K Awarded



Awarded: \$10K Match: \$15K



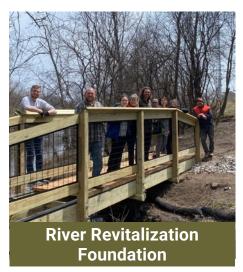
Awarded: \$5K Match: \$45K



Awarded: \$5K Match: \$59K



Awarded: \$8.4K Match: \$5.4K



Awarded: \$5K Match: \$23K



Awarded: \$10K Match: \$3K



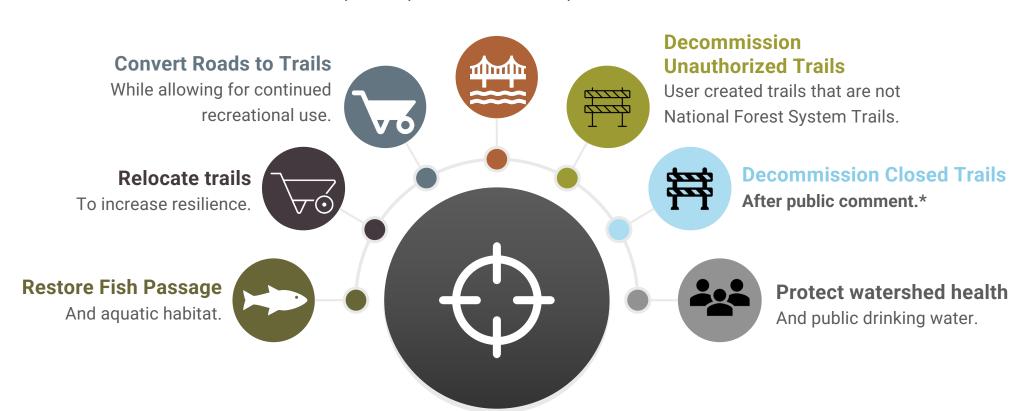
Awarded: \$7K Match: \$15.7K

## The Legacy Trails Program Grant Intent

To carry out projects on National Forest System Trails and trail bridges to improve resilience to weather events, flooding, or other natural disasters.

#### **Build Trail Bridges**

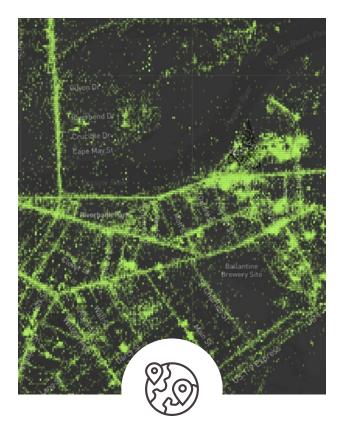
To improve aquatic habitat and improve resilience.





#### Trail Research

Here are some of the steps we've taken to gather information about trails







#### **Mobility data Pilot Program**

Anonymized data visualization helps demonstrate the gaps between trails assets and access.

## Region 9 Stewardship Challenge

We convened USFS line officers, trail managers and volunteers throughout the Eastern region to start a 10-year process of increasing collective capacity.

#### **Trail Funding Clearinghouse**

Our constituents shared funding sources for trails projects throughout the US.

## Education

#### Since 2020 we:

 Co-hosted the Regional Trails Training program in Nevada. Participants learned stewardship skills and trail program development.

 Expanded the webinar program, hosting 100 sessions in three years, attracting over 58,000 attendees and giving away over \$15,000 worth of prizes to celebrate our 10<sup>th</sup> anniversary.

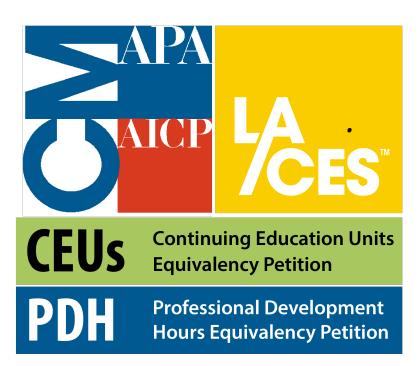
 Planned for a joint Trails and Outdoor Recreation Summit bringing together for the first time the outdoor recreation and trails industries.

 Launched the online Trails Skills Project.



## Professional Development

American Trails is a certified provider of the following learning credits and continuing education opportunities:



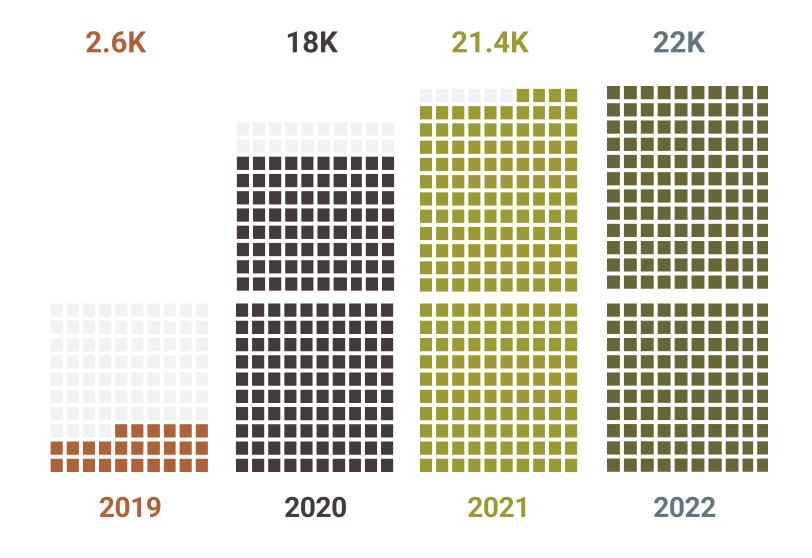
- American Institute of Certified Planners Continuing Maintenance (AICP CM)
- Landscape Architecture Continuing Education System (<u>LA CES PDH</u>)
- National Recreation and Park Association (NRPA) CEU equivalency petition
- CEU/PDH equivalency petition for other accepting organizations

Learning credits are free for attendees for American Trails webinars and the International Trails Summit, as well as for other conferences, webinars, and workshops we offer credits for. Learn more here

## Webinar popularity

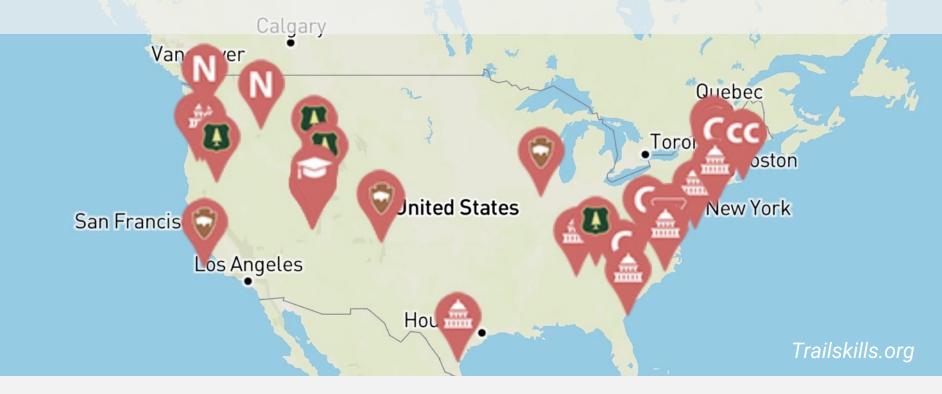
#### Total yearly individuals attending

Each block represents 10 people



## Trail Skills Project

Canada





#### **A Community of Practice**

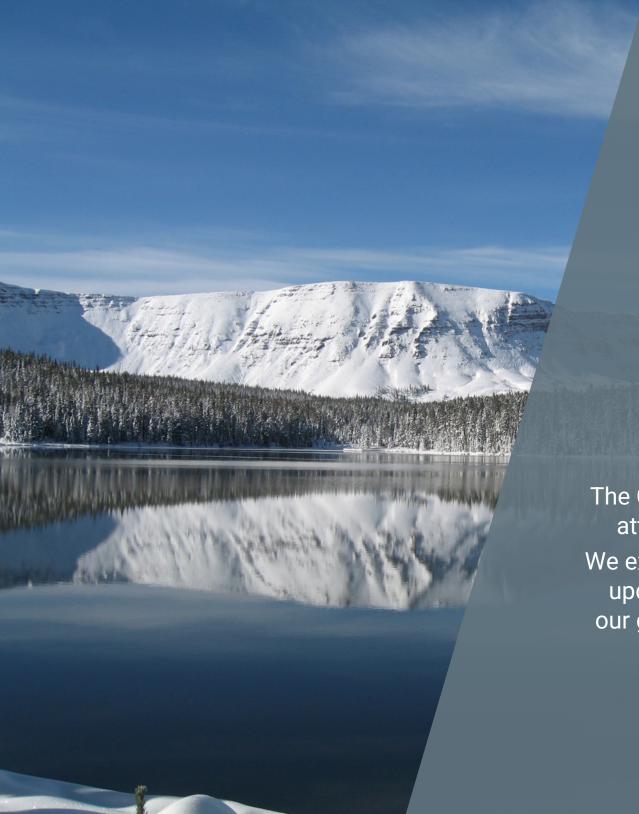
This program meets the need for a clear, cohesive path to develop critical trails skills and professional development, and for trails professionals to be found.



**646**Trails Skills Experts



**80**Trails Competencies



# Messaging and Brand Development

The COVID-19 pandemic brought new attention to trail access and equity.

We expanded our online presence and updated our brand identity to reflect our geographic reach and diversity of programmatic offerings.

## **BRANDING:** Our new logo

#### **BRAND SHEET**

#### Logo









#### Colors

Olive C: 55, M: 45, Y: 83, K: 27 R: 104, G: 103, B: 62 #68673e

French Beige C: 7, M: 5, Y: 33, K: 0 R: 238, G: 230, B: 183 #eee6b7 Squash C: 19, M: 59, Y: 78, K: 3 R: 199, G: 121, B: 75 #c7794b

Cream C: 2, M: 2, Y: 14, K: 0 R: 249, G: 243, B: 221 #f9f3dd Silt C:42, M: 45, Y: 50, K: 7 R: 149, G: 130, B: 119 #958277 Umber C: 64, M: 67, Y: 57, K: 48 R: 69, G: 58, B: 63 #453a3f Lite Gold C: 14, M: 14, Y: 62, K:0 100 R: 222, G: 205, B: 124 #decd7c

## Program outreach

The Legacy Trails program outreach campaign was developed in consultation with our oversight committee, representing diverse motorized, nonmotorized and conservation interests.





Creating more resilient and sustainable National Forest System trails.

#### THE TRAIL FUND

Legacy Trails Program

Apply at TheTrailFund.org





Creating more resilient and sustainable National Forest System trails.

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Creating more resilient and sustainable National Forest System trails.

#### THE TRAIL FUND

Legacy Trails Program

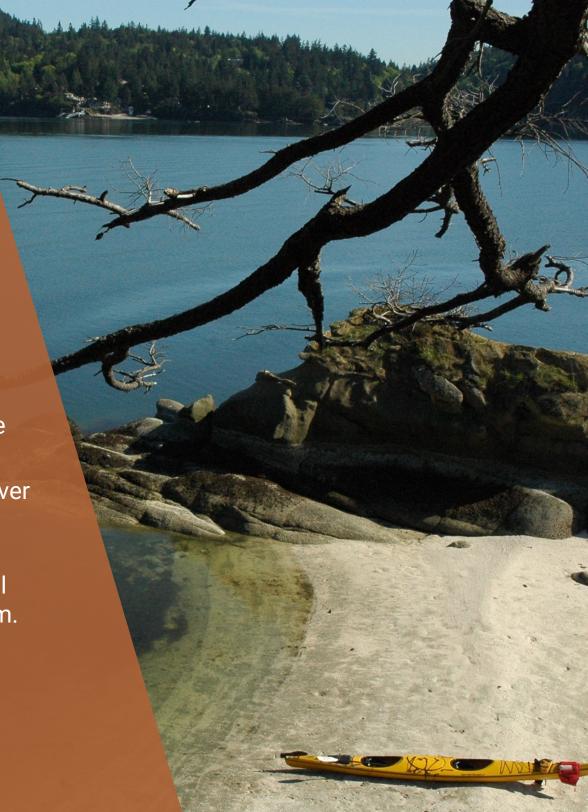
Apply at TheTrailFund.org



 Shared Partner Leadership role on the USFS 10-Year Trails Challenge.

 Built a robust Business Directory of over 3,500 trail-related businesses and organizations.

• Developed and expanded the National Recreation Trail Ambassador Program.



## Trail Coalition Building and Advocacy









10-Year Trails
Challenge

Sharing Partner
Leadership Committee
work with USFS

**Business Directory** 

Representing over 3,500 businesses and organizations

Trail Ambassador Program

Expanded the National Recreation Trail Program

## Trails Move People Coalition

A trail within 10 minutes of every doorstep

## Sustaining partners







## Collaborative partners











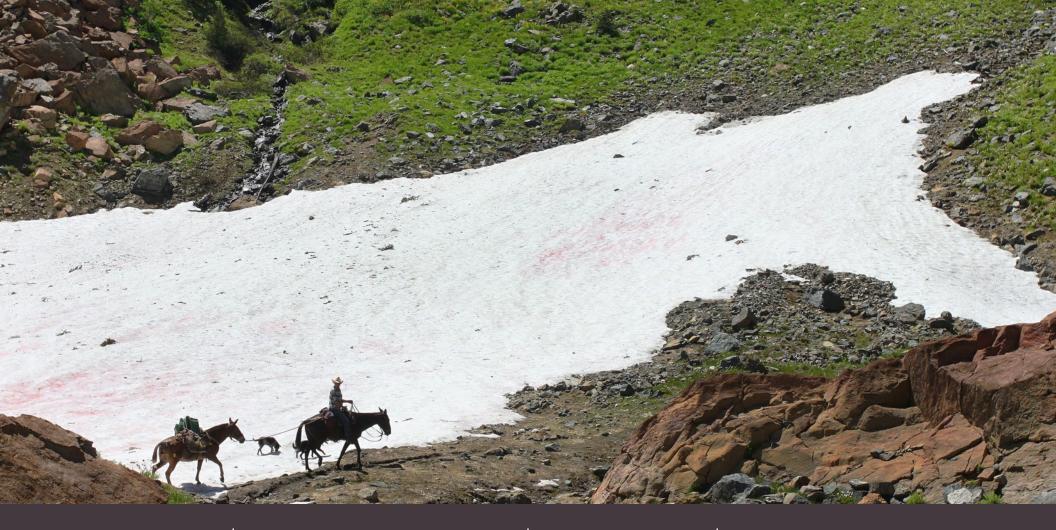












Organization	American Trails	Date Founded	5/01/1988
Organization Type	501(c)3 EIN 52-1591901	Reporting Period	1/01/2021 – 12/31/2022
Report by	Michael J Passo	Title	Executive Director
Focus(es)	Leadership, Professional Development, Advocacy	Annual Operating Budget	\$ 804,000

#### Description

American Trails' mission is to advance the development of diverse, high-quality trails and greenways. Through collaboration, education, and communication, we raise awareness of the value of trails.



## AMERICAN TRAILS — MORE TRAILS. BETTER TRAILS.—

Since 1988 ►

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trailhead@americantrails.org