

Trail Name:	
Trail Length (miles):	

Maintenance Activity	Volunteer Hours	Staff Hours	Staff Rate	Total Labor Cost	Equipment Hours	Equipment Hourly Rate**	Total Equipment Costs	Contracted Services Cost	Material Costs	Total Costs
Trail Surface & Infrastructure										
Trail surface repair*										
Trail shoulder stabilization & repair										
Inspection & clearing of drainage structures										
Bridge & tunnel inspection										
Leaf, snow, mud, & debris removal										
Signage & pavement marking repair***										
Vegetation Management										
Mowing										
Edging										
Tree pruning & brush cutting										
Fallen tree and branch removal										
Standing hazard tree removal										
Herbicide treatment										
Trailheads										
Parking lot surface repair										
Trash removal										
Landscape maintenance										
Bathroom cleaning & repairs										
Trail information kiosk repairs										
Trailside Amenities										
Gate, fence/railing, bollard, & bench repairs										
General Maintenance										
Litter removal										
Graffiti removal										

Total Maintenance Costs	
Average Maintenance Costs Per Mile	
Volunteer Labor Rate****	
Total Volunteer Contribution	

*Trail / parking lot surface repair includes filling pot holes, dragging/grading, crack sealing, de-berming, etc. Essentially any repair to the trail or parking lot surface.

**Equipment rates may include rates for rented or owned equipment. Owned equipment may include the cost of operation and maintenance, but not depreciation.

***Don't include map printing or sign design costs.

**** Volunteer labor rates vary by state and year. Volunteers may also include mandated community service personnel