

#### HELLO, FILM STREAMS FRIENDS AND SUPPORTERS!

Last summer, as it became clear the pandemic would likely keep our cinemas closed for an indefinite amount of time, Film Streams began offering our patrons the opportunity to book our theaters for small gatherings. The response was tremendous. In a matter of months, we hosted well over 300 such visits. Close friends reunited for distanced screenings. Families got out of the house for a movie over the holidays. Couples scheduled date nights. One couple got engaged.

Again and again, we heard the same sentiment: how good it felt to be back at the cinema, to put the phone on silent mode, to be transported to another place for a couple hours. To share in an *experience* again.

That's what movies, and specifically movie-going, offers us.

As busy as we kept this past year, and this report demonstrates that, we were always looking ahead to the day when we could safely and responsibly reopen our doors. That we knew it was a matter of when, not if, speaks to your amazing community support for which we are so grateful.

From all of us at Film Streams, thank you, and welcome back.

Casey Logan Managing Director

Interim Executive Director, June 2020-May 2021

It would be impossible for any report to fully convey what 2020 felt like for an organization like Film Streams. Film Streams has operated 365 days a year for more than a decade. Closing for a day runs counter to our nature. Closing for months at a time was unfathomable.

Yet quickly, and with great passion and dedication, Film Streams adapted and innovated throughout this past year, both online and in person. I think you see this work demonstrated wonderfully within this annual report and reflected in the hundreds of mission-driven programs and services we continued to provide in 2020. It also illustrates how fortunate Film Streams is for the outstanding community support making all of this possible.

We have also made some significant upgrades to our cinemas, which you can now see and experience for yourself. At the Dundee Theater, the inviting Annette & Paul Smith Patio is now open. At the Ruth Sokolof Theater, you'll find new seats and even better sound. We are especially excited to unveil the new-and-improved Theater 2, now named in honor of Film Streams' founder Rachel Jacobson.

Last but certainly not least, we are excited for you to get to know our terrific new executive director, Deirdre Haj, who embodies our passion for the art of film and the role great cinemas play.

Mike Lebens Film Streams Board Chair

# MISSION: TO ENHANCE THE CULTURAL ENVIRONMENT OF THE OMAHA-COUNCIL BLUFFS AREA THROUGH THE PRESENTATION AND DISCUSSION OF FILM AS AN ART FORM



# 2020 Income & Expenditures

## **Contributed Support**

Individuals	\$454,900
Corporations	\$127,600
Foundations	\$979,800
Government Grants	\$770,400
Special Events	\$55,100

Total Contributed \$2,387,800

#### **Earned Revenues**

Box Office	\$132,000
Concessions	\$88,900
Membership Dues	\$145,700
Program Service Fees & Misc	\$83,100
Sales Tax on Taxable Revenues	-\$24,900
Total Earned Revenue	\$424,800
To/From Unrestricted Net Assets*	-\$739,500

Total Income \$2,073,100

### **Expense**

Management & General	\$279,800
<b>Total Programming Expense</b> (80%)	\$1,660,800
Comm Dev & Special Programs	\$131,000
Courses Programs	\$17,500
Education Programs	\$57,000
Repertory Films	\$36,400
New Release Films	\$181,400
General Programming	\$1,237,500

(13%)

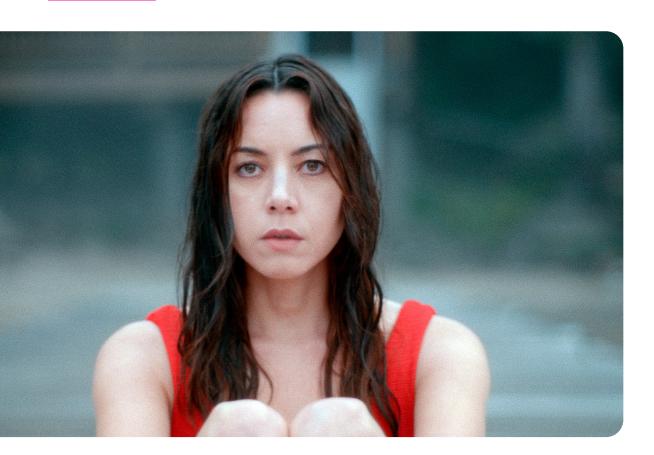
**Fundraising** \$132,500 (6%)

Total Expense \$2,073,100

\*Year-end net positive

Figures not yet audited at time of publication.

#### **NEW RELEASES**



After three months of great film in our theaters, we quickly pivoted to virtual cinema, partnering with distributors to bring new releases and repertory film to our audiences. In August 2020, in partnership with the Salt Lake Film Society, we launched Film Streams @Home – our own virtual streaming platform.





30 new releases at the Ruth Sokolof Theater and Dundee theater from January 1 to March 13

89 virtual new releases

1,400 users on Film Streams @Home by December 2020

Top Theatrical Release of the Year: FANTASTIC FUNGI

Top Virtual Release of the Year: JIMMY CARTER: ROCK

AND ROLL PRESIDENT



# SEE CHANGE



40% women-directed films across all our programs, virtually and theatrically, in 2020

48 virtual new releases and repertory <u>films</u> by woman directors in 2020

At least 1 woman-directed film available virtually every week beginning May 2020

In July 2020, we announced See Change, our gender parity initiative to reach 50% women-directed films across all our programs by the end of 2021. We knew it would be difficult without access to as many titles in a virtual space, and we are proud of how far we have come.

#### Portrait of a Lady on Fire

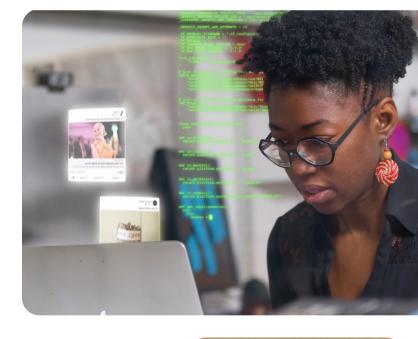
the highest-grossing theatrically released woman-directed film

# Jimmy Carter: Rock and Roll President

the highest-grossing virtually released woman-directed film

#### — Emma

the last woman-directed film we played before closing our theaters







#### **REPERTORY**

45 repertory films across our virtual and theatrical spaces

The highest-grossing repertory film of the year was PULP FICTION

Over <u>850 guests</u> saw a Family & Children's film at the Dundee Theater in 2020



Special Thanks to Omaha Steaks for its ongoing support of Film Streams' classics and repertory programming.



Theatrically and at home, audiences experienced classics from throughout film history including our theatrical 90s Noir series (our most successful repertory series since 2018) and a virtual Wong Kar-Wai retrospective.





Special Thanks to Frontier Bank for its support of Film Stream's Family & Children's programming.

#### **EDUCATION**



When our theaters closed in March, field trip screenings through our Daytime Education Program were put on pause. However, that doesn't mean the learning stopped! We created a series of themed film education videos for everyone to enjoy.

561 attendees in our
Daytime Education Program
prior to closure

51 teachers, 34 schools, and 14 districts served in the 2019-2020 school year

Special Thanks to the following for their support of Film Streams' Daytime Education Program: the Heider Family Foundation, Cindy & Mogens Bay, the John W. Carson Foundation through the Nebraska Arts Council and Nebraska Cultural Endowment, Jamie & Ted Friedland, the Ike & Roz Friedman Foundation, and Martha & David Slosburg.

Special Thanks to the University of Nebraska at Omaha and the University of Nebraska Medical Center for supporting Film Streams' monthly Student Night.





#### COMMUNITY DEVELOPMENT & SPECIAL PROGRAMS



6 musicians composed original scores to 7 silent films for Resonance: A Silents in Concerts Program

8 filmmaker conversations and Q&As

10 films and 14 filmmakers featured in our first-ever virtual Local Filmmakers Showcase

20 pre- or post-show discussions theatrically and virtually



This year we were reminded of the importance of connection more than ever. Thanks to our community partners we had successful events in-person and virtually. From the Silents in Concert program created in collaboration with the 2020 Omaha Under the Radar Festival to a panel discussion about the educational, judicial, and societal disparities facing Black girls, our programs brought compelling conversations to our theaters and into your homes.















Reconciliation











Nebraska Omaha













At the beginning of 2020 when we started to talk about a special Film Streams event, we imagined an in-person experience with an audience at the Dundee Theater. Needless to say, there was a lot about 2020 we couldn't imagine. But through it all we did our best to adapt and innovate along the way.

We were thrilled to bring you ICONS, an event that speaks to the heart of our mission – the discussion of film – featuring one of today's most exciting and humane filmmakers. Filmed just months before Chloé Zhao's groundbreaking Best Director Oscar for *Nomadland*, Artistic Director Diana Martinez had an in-depth conversation with Ms. Zhao about her films, inspiration, and filmmaking process. It was one of our most viewed YouTube videos, with over 55,000 views to date.

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\$20,000+

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#### Film Streams remembers the supporters & volunteers our community lost in 2020

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If your loved one is not noted here, we are sorry for your loss. If you'd like, you may notify dana@filmstreams.org

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## In Memory of Larry L. Waller Louena M. Guidera

#### In Honor of all the good times!

Maggie Wood

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