								End of	Review			
Contract No.	Contract Reference	Contract Title	Description of Service, etc.	Contractor/Supplier	SME ¹	Туре	Start	Initial term	Date/ Start new	ІТТ Туре		Additional Information/comments
									procurem ent		value £	
OPERATION	AL CONTRACTS			West London Energy Recovery Ltd				1				
	WLWA/OP001/2014	West London Residual Waste Services	Treatment of residual waste streams	(Formerlev SITA West London Ltd)	No	Contract	2014	2041	2040	Competitive Dialogue OJEU	,,	In Full service.
OP2	WLWA/OP002/2009	Waste Services Processing	Treatment of residual waste streams	Viridor Waste Management Ltd	No	Contract	2009	2034	2033	Open OJEU	10.400.000	In Full Service Contract ends 2026. New Contract commenced on 01/06/22. On a two year plus
OP3	WLWA/OP003/2018	Transport and associated service - Lot 1	Transport of waste and similar material by Artic	Waste-A-Way Recycling	Yes	Contract	2022	2024	2023	Open Find-A-Tender	1,000,000	two contract Contract ends 2026. New Contract commenced on 01/06/22. On a two year plus
OP4	WLWA/OP004/2018	Transport and associated service - Lot 2	Transport of waste and similar material by RoRo	Suez Ltd	No	Contract	2022	2024	2023	Open Find-A-Tender	500,000	two contract.
OP5	WLWA/OP005/2020	Collection and Treatment of DMR	Collection and Treatment of Borough DMR	N+P Group	No	Contract	2020	2025	2024	Dynamic Purchasing System	1,500,000	Contract commenced 6th June 2020. Five year contract with 12 month break clause. Contract extended by 4 months to October 2025.
OP6	WLWA/OP006/2022	Treatment of Inert Waste Materials	Treatment of hardcore, rubble, soil, etc.	Quattro	Yes	Contract	2023	2026	2025	Dynamic Purchasing System	180,000	2+1 contract, Initial term ends 2025.
OP7		Treatment of Inert Waste Materials	Treatment of gyosum and similar materials			Order			2019	Written Quote/Dynamic		Ad hoc Contingency arrangement
OP8	WLWA/OP008/2018	The Treatment and Processing of Green Waste from within the West London Waste Authority Area	Treatment of green organic waste streams	West London Composting Ltd	Yes	Contract	2022	2024	2023	Dynamic Purchasing System	1,000,000	New Contract commenced on 01/05/22. On a two year plus two year contract. Contact extended to 2026 within contract term.
OP9	WI WA (ODO40)0040	Contract reference not in use										
OP10 OP11	WLWA/OP010/2018 WLWA/OP011/2018	Contract reference not in use Contract reference not in use										
OP12	WLWA/OP012/2018	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of Food waste streams	Bio Collectors Limited	Yes	Contract	2018	2028	2027	Open OJEU	3,000,000	New contract commenced on 1st April. On a ten year contract plus potential for a five year extension.
OP13		Contract reference not in use										Contract reference not in use
OP14 OP15		Contract reference not in use Contract reference not in use										Contract reference not in use Contract reference not in use
OP16		Contract reference not in use										Contract reference not in use
OP17	WLWA/OP017/2007	Collection from DCFs of Ewaste streams from HRRCs	Collection and treatment of WEEE	Wastecare	No	Contract	2024	2027	2026	DPS		Costs for commercial fridge & Vape collections. Current contract is 3+2 contract. Contract expires March 27
OP18	WLWA/OP018/2022	Collection and treatment of waste mattresses	Collection and treatment of waste mattresses	Circom Ltd	Yes	Contract	2021	2023	2024	DPS	200,000	Two year contract with option to extend for two further years. Contract ends in 2025.
OP19	WLWA/OP019/2022	Collection and treatment of waste mattresses	Collection and treatment of waste mattresses	Matt UK Ltd	Yes	Contract	2021	2023	2024	DPS	400,000	Two year contract with option to extend for two further years. Contract ends in 2025.
OP20 OP21		Contract reference not in use Treatment of waste tyres	Receipt and treatment of waste tyres			Order				Written Quote/Dynamic	12500	Ad hoc Contingency arrangement
OP22		Contract reference not in use										
OP23 OP24		Contract reference not in use Contract reference not in use										Contract reference not in use Contract reference not in use
OP25		Contract reference not in use										Contract reference not in use
OP26	WLWA/OP026/AH	Sale of ferrous and non ferrous metals	Sale of metals from HRRC sites	Market Supplier						Competitive quotes / spot pricing. Written Quote	40000	Income received at current market rate
OP27	WLWA/OP027	Sale of paper and card from Borough Kerbside material	Sale of waste paper and card	Edwards Recycling		Contract	2023	2025	2024	DPS		Income received at current market rate. Contract expires 2025.
OP28	WLWA/OP028	Sale of paper and card from HRRC sites	Sale of waste paper and card	Edwards Recycling		Contract	2023	2024	2024	DPS	50000	Income received at current market rate. 1+1+1 contract - contract extension ends 2026
OP29	WLWA/OP029/AH	Collection and treatment of waste oil from HRRC sites	Sale of waste oil products			Contract	2023	2026		DPS	FOC	Review to be undertaken to establish benchmarking information. Market subject to oil prices
OP30	WLWA/OP030/AH	Collection and/or storage and/or destruction of abandoned vehicles	Abandoned Vehicle Service	A1 Wokingham Car Spares		Contract	2024	2027	2026	DPS	-30,000	Three year contract with a two year contract extension option (2029)
SERVICES C	ONTRACTS											
SS1		Contract reference not in use										
SS2		Contract reference not in use				Audit						Contract expired
SS3	WLWA/\$\$003/2015	External Audit Services	Professional Services	KPMG	No	Commission Service Level	2025	2026	2026	Externally appointed		Appointed and Terminated by Public Sector Audit Appointments
SS4	WLWA/SS004/2014	Treasury Services	Professional Services	LB Ealing	N/A	Agreement	2017	2026	2025	Written quote	8000	Annual rolling arrangement. Low value SLA subject to annual review
SS6	WLWA/SS006/2014	IT, Telephony and Printing	Professional Services	Kick ICT	N/A	Service Level Agreement	2018	2025	2024	Written quote	35000	Being reviewed as part of wider company IT strategy
SS7	WLWA/SS007/2014	Finance system	Finance systems	Unit 4 / Agresso	N/A	Service Level Agreement	2018	2025	2024	Written quote	15000	Included as part of IT strategy review
SS9	WLWA/\$\$009/2012	Insurance	Insurance - material damage (ie property and machinery)	RMP	No	Contract	2019	2025	2025	Written quote	65000	Low value SLA subject to annual review. Rolling annual SLA.
SS10	WLWA/\$\$010/2012	Insurance	Insurance - liability (ie iniury)	RMP	No	Contract	2024	2025	2024	OJEU procurement	79000	
SS11 SS12	WLWA/SS011/2021	Development and Design of Website/Intranet Design of a HRRC booking system	Website development services HRRC booking sytem	Makermet/ Extended Agency	Yes	Contract	2021	2024	2024 2024	Competitive tender		Contract complete. Rolling contract monthly 1+1+1 contract (contract extension being enacted)
SS12 SS13		Multi-Site CCTV services	CCTV technology	DSSL Group	Yes Yes	Contract	2021	2025	2024	Competitive tender Competitive tender		1+1+1 contract (contract extension being enacted) One off procurement.
SS14	WLWA/SS014/2015	Legal Services	Professional Services	LB Harrow	N/A	Service Level Agreement	2021	None	2023	Written quote		Low value SLA subject to annual review. Rolling annual SLA.
SS15		Contract reference not in use				Call off				Framework / call off		
SS16 SS17	WLWA/SS016/2010	Legal Procurement Consultancy advice Contract reference not in use	Professional Services	Sharpe Pritchard	Yes	A	2020	2025	none	owork / cdll UII	25000	
SS17 SS19	WLWA/SS019/2010	Site security services	Out of hours security at Twyford	Lodge Security Services	Yes	Contract	2010	none		Restricted OJEU	84000	Roll over on notice subject to on-going review
SS20	WLWA/\$\$020/2010	Energy supply	Twyford electrical supply	Total Gas & Power	No	Order	2024	none		Quote	8000	Subject to market quotations to secure best value, reviewed annually thorugh broker.
SS21	WLWA/\$\$021/2014	Gas Oil Supply	Supply of gas oil at Twyford	Advance Fuels	Yes	Order	2023	none		Quote	60000	Subject to benchmark review annually through broker.
SS22	WLWA/\$\$022/2015	Health & Safety Support	Professional Services	Universal Safety Practitioners Limited	N/A	Contract	2022	2021	2024	Competitive tender	35000	original lease transferred from GLC in 1986 for waste transfer station with railhead.
SS23	WLWA/SS023/1976	Underlease of premises at Brentford Goods Yard Great West Road Brentford	Commercial Lease	Network Rail	N/A	Lease	2008	2047	2046	N/A	700000	Original lease transferred from LCL in 1986 for Waste transfer station with railnead. Subject to periodic review and confirmation of continuation. Now sub-let to transfer station operator under Contract No. OP1 above
\$\$24	WLWA/SS024/1980	Lease of a Refuse Transfer Depot at Victoria Road Ruislip in the London Borough of Hillingdon	Commercial Lease	Network Rail	N/A	Lease	1980	2098	N/A	N/A		Lease transferred from GLC in 1986 for waste transfer station with railhead. Subject to periodic review and confirmation of continuation. Majority of area occupied under the lease is now sub-let to transfer station operator under Contract No. OP1 above
SS25 SS26	WLWA/\$\$0025/2016	IT waste data processing system support Contract reference not in use	Professional Services and software	Opensky	Yes	Contract	2016	2026	2024	Written quote	30000	
SS27		Contract reference not in use										