PRINCE PRINCE TRANSPORT			
PRINCES PROCESSION PROCES	DRAFT Annual Procurement Plan 2023 -	2024	
Contractive Word Distance Control, Word Distance Control Distance Control, Word Distance Control, Word Distance Control D	PROJECT/SERVICE TO BE PROCURED	ESTIMATED ANNUAL VALUE (£ p/t)	TIMESCALE FOR PROCUREMENT
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Receives - Above hand a communication agency - Common of Marketing and communication agency - Common of Michael Marketing and communication agency - Common of Michael Marketing and communication agency - Common of Michael Marketing and Calaboth	Electricity - West Drayton	£5,000	May-23
Maketing desearch Work Ceaning - West Dryston Ceaning - West Canada Ceaning - West Canad	Gas - West Drayton	£2,000	May-23
tought Research Work Ceaning - West Directors Ceaning - West Directors CE HAUSE - Floor of the CE Habo CE HAUSE - Flooring consultants CE HAUSE - Flooring consu	Electricity - Abbey Road	£30,000	May-23
Cesange, Abbey Road CH 4905 CP and for CF habs CH 4905 CP conditions at Above the CF conditions at CF conditions at Above the CF conditions at CF		£160,000	May-23
CE 1000E. Pet out for CE habe CE 1000E. April Activation CE 1000E. CE 1000E. April Activation CE 1000E. April A	Cleaning - West Drayton	£20,000	Jun-23
EL HUBS. Electrical contractors (burveys and residention). EL HUBS. Electrical contractors (burveys and residention). EL HUBS. Electrical contractors (burveys and residention). EL HUBS. Sephiaming consultants. EL HUBS. Legal advice CHUBS. Legal advice CHUBS. Legal advice Automatic pates (# Abbrey Mod Marcycling. Automatic pates (# Abbrey Mod Sectories). What composition analysis. Automatic pates (# Abbrey Mod Sectories). Offlazie materials at Abbrey Mc Sectories. Offlazie materials at Abbrey Mc Cooling of J regine of Chubs analysis. Automatic pates (# Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis. Offlazie materials at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of J regine of Chubs analysis at Abbrey Mc Cooling of Chubs analysis at Ab	Cleaning - Abbey Road	£18,000	Jun-23
Execution of the control of the cont	CE HUBS: Fit out for CE hubs		
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El PURIS- Planning constituents CE PURIS- Legial advice Routing software Fals: continuinated Dry Millard Recycling Fals: Continuinated Dry Millard Recy		£325,000	Jun-23
E INUSC Legal advice Iboding software Education of Control Iboding software Education (1997) Education of Control Inustry Education (1997) Automatic pates (1998) Offitake materials at Abbery Mit Education Offitake materials at Abbery Mit Education Offitake materials at Abbery Mit Cooking oil / engine all Offitake materials at Abbery Mit Cooking oil / engine all Offitake materials at Abbery Mit Cooking oil / engine all Offitake materials at Abbery Mit Cooking oil / engine all Offitake materials at Abbery Mit Abberton Education Education Offitake materials at Abbery Mit Abberton Education Educat	CE HUBS: Architects		
Description Content	CE HUBS: Planning consultants	_	
Elist contaminated Dry Mined Recycling	CE HUBS: Legal advice		
Automatic gates @ Abbey Road	Routing software	£26,000	Jun-23
### Application analysis	Flats contaminated Dry Mixed Recycling	£864,000	Jun-23
Offiziale materials at Albeley Ref. Gas bottles Offiziale materials at Albeley Ref. Gas bottles Offiziale materials at Albeley Ref. Gas bottles Offiziale materials at Albeley Ref. Gooking oil / engine of 11,000 Sep 23 Offiziale materials at Albeley Ref. Cooking oil / engine of 11,000 Sep 23 Offiziale materials at Albeley Ref. Cooking oil / engine of 11,000 Sep 23 Offiziale materials at Albeley Ref. Cooking oil / engine of 11,000 Sep 23 Offiziale materials at Albeley Ref. Albestos E1,000 Sep 23 Mottresses E600,000 E600 E60	Automatic gates @ Abbey Road	£40,000 (one off cost)	Jul-23
Offiziale materials at Abbey Rd. Gas bottles FF,000 Sep 23 Offiziale materials at Abbey Rd. Cooking oil / engine of C1,000 Sep 23 Offiziale materials at Abbey Rd. Cooking oil / engine of C1,000 Sep 23 Offiziale materials at Abbey Rd. Abbestos E1,000 Sep 23 Offiziale materials at Abbey Rd. Abbestos E1,000 Sep 23 Offiziale materials at Abbey Rd. Abbestos E1,000 Sep 23 Mottresses E6,000 Mov 23 Wood Recycling E6,0000 Jan 24 Street Sweepings Recycling E1,0000 Jan 24 Abandoned Vehicles E1,0000 Apr 24 Apr 24 Seternal Audit E2,0000 Apr 24 Bellion on the Control of Cost) Apr 24 Bellion on the Cost of Cost o	Waste composition analysis	40000 (one off cost)	Aug-23
Offitake materials at Abbey Ref. Cooking oil / engine of 11,000 Sep 23 Offitake materials at Abbey Ref. Abbestos E1,000 Sep 23 Offitake materials at Abbey Ref. Abbestos E1,000 Sep 23 Offitake materials at Abbey Ref. Abbestos E1,000 Sep 23 Moubble, Hardcore & Sod £115,000 Sep 23 Mattressee £600,000 Nov 23 Motor Sep 24 Motor Sep 24	Offtake materials at Abbey Rd: batteries	£1,000	Sep-23
Offlake materials at Abbey Rd. Cooking oil / engine oil. £1,000 Sep-23 Offlake materials at Abbey Rd. Abbestos £3,000 Sep-23 Unidokie, Hardcore & Soil £125,000 Sep-23 Mattresses £600,000 Nov-23 Wood Recycling £600,000 Jan-24 Street Sweepings Recycling £200,000 Jan-24 Abandoned Vehicles £30,000 Jan-24 Property valuation for accounts £10,000 (one off cost) Mar-24 Libelity insurance (innewal) £30,000 Apr-24 Property insurance (innewal) £30,000 Apr-24 Libelity insurance (innewal) £30,000 Apr-24 Evaluation for Abbey Road (Showel & Eso,000) Apr-24 Booking system £20,000 Apr-24 Resurfacing of VR and TA access roads £135,000 (one off cost) Apr-24 Resurfacing of VR and TA access roads £135,000 (one off cost) Apr-24 Staff Training at Abbey Road £30,000 Apr-24 Tac (thoroughout the year) Sofer panels & HRBCS £175,000 (one off cost) Tac (thoroughout the year)	Offtake materials at Abbey Rd: Gas bottles	£7,000	Sep-23
### ### ##############################		£3,000	Sep-23
Rubble, Hardcore & Soil		£1,000	Sep-23
Mode Recycling £600,000 Jan -24 Street Sweepings Recycling £600,000 Jan -24 Abandoned Vehicles £80,000 Apr -24 Internal Audit £20,000 Apr -24 Property valuation for accounts £10,000 (one off cost) Mar -24 Apr -24 Property insurance (procurement) £80,000 Apr -24 E-mastic contract £70,000 (income) Apr -24 E-mastic frainting £70,000 (income) Text (thoroushout the year) E-mastic frainting £7	Offtake materials at Abbey Rd: Asbestos	£3,000	Sep-23
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Street Sweepings Recycling (200,000) Jan-24 Abandoned Vehicles (200,000) Jan-24 Abandoned Vehicles (200,000) Jan-24 Property valuation for accounts (200,000) Apr-24 Internal Audit (200,000) Apr-24 Exp.,000 Apr-24 Exp.,000 Apr-24 Exp.,000 Apr-24 Exp.,000 Apr-24 Exp.,000 Apr-24 Exp.,000 Income) Income	Mattresses	£600,000	Nov-23
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Internal Audit £20,000 Apr-24 Property insurance (renewal) £30,000 Apr-24 Liability insurance (procurement) £100,000 Apr-24 Liability insurance (procurement) £100,000 Apr-24 E-waste contract £7,000 (income) Apr-24 £500,000 to buy (one off cost) Apr-24 Booking system £20,000 May-24 E550,000 to buy (one off cost) Apr-24 Beoking system £20,000 May-24 E8surfacing of VR and TA access roads £135,000 (one off cost) Jun-24 Staff Training - Learning & Development £70,000 Jun-24 Staff Training - Learning & Development £70,000 T8C (thoroughout the year) Solar panels @ HRRCSs £175,000 (one off cost) T8C (thoroughout the year) Carbon Assessmenty. Site surveys £25,000 T8C (thoroughout the year) Events support £20,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events fails for various projects £25,000 T8C (thoroughout the year) Events support and distribution of marketing £25,000 (one off cost) EVENTS FAIL TABLE FAIL TA	Abandoned Vehicles	£30,000	Jan-24
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e-waste contract ### E7,000 (Income) ### Apr-24 Mobile Plant / Machinery for Abbey Road (Shovel & E550,000 to buy (one off cost) ### 2400,000 to lease ### Apr-24 ### 20,000 ### Apr-24 ### 20,000 ### Apr-24 ### 20,000 ### 24 ### 20,000 ### 24 ### 24 ### 20,000 ### 24 ### 20,000 ### 24 ### 20,000 ### 24 ### 25,000 ### 24 ### 25,000 ### 26 ### 25,000 ### 26 ### 25,000 ### 26 ### 25,000 ### 26 ### 25,000 ### 26 ###	Property insurance (renewal)	£30,000	Apr-24
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Food or DMR at Abbey Rd £500,000 (one off cost) Metal panels to secure waste on Abbey Rd WTS £50K (one off cost)	at VR, TA and AR	£65,000 (one off cost)	
	Installation of Recycling Infrastructure Shed for Food or DMR at Abbey Rd	£500,000 (one off cost)	
New weighbridge plates £50K (one off cost)	Metal panels to secure waste on Abbey Rd WTS	£50K (one off cost)	
	New weighbridge plates	£50K (one off cost)	